PEPIN MANOR 1110 SECOND ST

PEPIN 54759 Phone: (73	15) 442-4811	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of	f Operation: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12	2/31/04): 60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04)): 60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	57	Average Daily Census:	51

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care No		 Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36.8
Supp. Home Care-Personal Care	No					1 - 4 Years	36.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.0	More Than 4 Years	26.3
Day Services	No	Mental Illness (Org./Psy)	10.5	65 - 74	15.8		
Respite Care	Yes	Mental Illness (Other)	8.8	75 - 84	24.6		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	43.9	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.8	Full-Time Equivalent	5
Congregate Meals	Yes	Cancer	5.3			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	21.1	65 & Over	93.0		
Transportation	No	Cerebrovascular	8.8			RNs	9.5
Referral Service	No	Diabetes	1.8	Gender	%	LPNs	9.5
Other Services	No	Respiratory	7.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	36.8	Male	33.3	Aides, & Orderlies	38.4
Mentally Ill	No			Female	66.7		
Provide Day Programming for			100.0	İ			
Developmentally Disabled	No			İ	100.0		
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Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	ે	Per Diem (\$)	No.	ુ જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 1	50.0	346	8	17.4	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	15.8
Skilled Care	1	50.0	321	36	78.3	125	1	100.0	131	8	100.0	140	0	0.0	0	0	0.0	0	46	80.7
Intermediate				1	2.2	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Limited Care				1	2.2	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		46	100.0		1	100.0		8	100.0		0	0.0		0	0.0		57	100.0

PEPIN MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	13.0	Bathing	1.8		78.9	19.3	57
Other Nursing Homes	5.6	Dressing	15.8		71.9	12.3	57
Acute Care Hospitals	74.1	Transferring	35.1		50.9	14.0	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.3		57.9	22.8	57
Rehabilitation Hospitals	0.0	Eating	56.1		36.8	7.0	57
Other Locations	1.9	******	******	*****	******	******	*****
Total Number of Admissions	54	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving Resp	iratory Care	29.8
Private Home/No Home Health	38.6	Occ/Freq. Incontiner	nt of Bladder	43.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	31.8	Occ/Freq. Incontiner	nt of Bowel	24.6	Receiving Suct	ioning	3.5
Other Nursing Homes	2.3	į			Receiving Osto	my Care	1.8
Acute Care Hospitals	6.8	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.0	_	anically Altered Diets	19.3
Rehabilitation Hospitals	0.0	İ			3	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	20.5	With Pressure Sores		3.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		3.5	Medications		
(Including Deaths)	44				Receiving Psyc	hoactive Drugs	77.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.0	81.9	1.04	85.5	0.99	85.9	0.99	88.8	0.96
Current Residents from In-County	50.9	72.8	0.70	71.5	0.71	75.1	0.68	77.4	0.66
Admissions from In-County, Still Residing	22.2	18.7	1.19	20.7	1.07	20.5	1.09	19.4	1.15
Admissions/Average Daily Census	105.9	151.4	0.70	125.2	0.85	132.0	0.80	146.5	0.72
Discharges/Average Daily Census	86.3	151.2	0.57	123.1	0.70	131.4	0.66	148.0	0.58
Discharges To Private Residence/Average Daily Census	60.8	74.0	0.82	55.7	1.09	61.0	1.00	66.9	0.91
Residents Receiving Skilled Care	96.5	95.3	1.01	95.8	1.01	95.8	1.01	89.9	1.07
Residents Aged 65 and Older	93.0	94.3	0.99	93.1	1.00	93.2	1.00	87.9	1.06
Title 19 (Medicaid) Funded Residents	80.7	71.9	1.12	69.1	1.17	70.0	1.15	66.1	1.22
Private Pay Funded Residents	14.0	16.7	0.84	20.2	0.70	18.5	0.76	20.6	0.68
Developmentally Disabled Residents	0.0	0.6	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	19.3	29.5	0.65	38.6	0.50	36.6	0.53	33.6	0.57
General Medical Service Residents	36.8	23.5	1.57	18.9	1.95	19.7	1.87	21.1	1.75
Impaired ADL (Mean)	45.6	46.4	0.98	46.2	0.99	47.6	0.96	49.4	0.92
Psychological Problems	77.2	54.5	1.42	59.0	1.31	57.1	1.35	57.7	1.34
Nursing Care Required (Mean)	7.9	7.4	1.07	7.0	1.13	7.3	1.08	7.4	1.06